

**Trafford Council Agency Spend By Directorate Q1 - 2016/2017**

Breakdown by Directorate (via cost and number of assignments)

T&R - CFW Programme costs are shown separately as detailed in paragraph 2.2.2 of the accompanying report.

April 2016

<b>Job Title by Directorate</b>	<b>Number of Active Assignments in Month</b>	<b>Sum of Client Total</b>
<b>CFW</b>	<b>59</b>	<b>£ 108,154</b>
Business Support Officer level 2	1	£ 1,435
Chef (Ascot)	14	£ 851
Childcare Worker	5	£ 278
Finance Officer	2	£ 1,946
Independent Reviewing Officer	1	£ 1,994
Project Support Officer	1	£ 2,257
Senior Business Support Officer	1	£ 1,249
Social Worker Level 3	1	£ 70,163
Support Worker - Adults	1	£ 7,752
Support Worker Adults Physical Intervention Trained	21	£ 65
Team Manager	9	£ 5,983
Care Assistant - Residential Homes & Day Centres	1	£ 11,201
Snr Learning & Dev Officer/Relationship Mgr - Children's Safeguarding Lead	1	£ 2,980
<b>EGEI</b>	<b>3</b>	<b>£ 7,217</b>
Building Control Officer	1	£ 3,628
Business Support Officer level 2	1	£ 423
Clerk of Works	1	£ 3,165
<b>T&amp;R</b>	<b>11</b>	<b>£ 21,046</b>
Accountant	2	£ 6,967
Accounting Technician	2	£ 5,940
Chef Manager	1	£ 2,905
Control Room Operator	1	£ 180
Pensions Officer	1	£ 619
Public Relations Manager	1	£ 261
Shared Service Support Officer	3	£ 4,175
<b>T&amp;R - CFW</b>	<b>6</b>	<b>£ 21,593</b>
Benefits Realisation Manager	1	£ 4,023
Social Worker Level 1	1	£ 2,772
Social Worker Level 3	4	£ 14,798
<b>Grand Total</b>	<b>79</b>	<b>£ 158,010</b>

May 2016

<b>Job Title by Directorate</b>	<b>Number of Active Assignments in Month</b>	<b>Sum of Client Total</b>
<b>CFW</b>	<b>57</b>	<b>£ 107,150</b>
Business Support Officer level 2	1	£ 1,092
Chef (Ascot)	12	£ 86
Childcare Worker	1	£ 817
Finance Officer	7	£ 1,539
Independent Reviewing Officer	1	£ 4,999
Project Support Officer	1	£ 2,167
Senior Business Support Officer	1	£ 312
Social Worker Level 2	1	£ 1,396
Social Worker Level 3	1	£ 68,886
Social Worker Level 3a	1	£ 2,211
Support Worker - Adults	21	£ 6,657
Support Worker Adults Physical Intervention Trained	1	£ 242
Care Assistant - Residential Homes & Day Centres	6	£ 14,000
Snr Learning & Dev Officer/Relationship Mgr - Children's Safeguarding Lead	2	£ 2,745
<b>EGEI</b>	<b>4</b>	<b>£ 11,350</b>
Building Control Officer	2	£ 7,188
Business Support Officer level 2	1	£ 846
Clerk of Works	1	£ 3,316
<b>T&amp;R</b>	<b>12</b>	<b>£ 21,248</b>
Accountant	1	£ 855
Accounting Technician	2	£ 6,296
Chef Manager	1	£ 2,707
Control Room Operator	2	£ 180
GMP IT Project Business Analyst	1	£ 425
Pensions Officer	1	£ 2,485
Public Relations Manager	1	£ 3,993
Shared Service Support Officer	3	£ 4,307
<b>T&amp;R - CFW</b>	<b>5</b>	<b>£ 21,162</b>
Benefits Realisation Manager	1	£ 7,599
Social Worker Level 1	1	£ 3,255
Social Worker Level 3	3	£ 10,308
<b>Grand Total</b>	<b>78</b>	<b>£ 160,910</b>

June 2016

Job Title by Directorate	Number of Active Assignments in Month	Sum of Client Total
<b>CFW</b>	<b>62</b>	<b>£ 120,230</b>
Business Support Assistant	1	£ 384
Business Support Officer level 2	2	£ 2,925
Chef (Ascot)	9	£ 93
Childcare Assistant	1	£ 52
Childcare Worker	1	£ 390
Independent Reviewing Officer	4	£ 5,493
Project Support Officer	1	£ 2,455
Residential Childcare Officer	1	£ 798
Social Worker Level 2	4	£ 2,622
Social Worker Level 3	1	£ 77,068
Social Worker Level 3a	24	£ 7,654
Support Worker - Adults	5	£ 7,208
Support Worker Adults Physical Intervention Trained	7	£ 402
Care Assistant - Residential Homes & Day Centres	1	£ 12,687
<b>EGEI</b>	<b>6</b>	<b>£ 12,742</b>
Building Control Officer	2	£ 6,629
Business Support Officer level 2	1	£ 1,215
Clerk of Works	1	£ 3,767
Licencing Assistant	2	£ 1,131
<b>T&amp;R</b>	<b>8</b>	<b>£ 21,789</b>
Chef Manager	1	£ 1,595
Control Room Operator	1	£ 180
GMP IT Project Business Analyst	1	£ 7,652
Pensions Officer	1	£ 2,942
Public Relations Manager	1	£ 4,602
Shared Service Support Officer	2	£ 3,791
Solicitor	1	£ 1,026
<b>T&amp;R - CFW</b>	<b>4</b>	<b>£ 15,419</b>
Benefits Realisation Manager	1	£ 8,940
Social Worker Level 1	1	£ 2,034
Social Worker Level 3	2	£ 4,445
<b>Grand Total</b>	<b>80</b>	<b>£ 170,181</b>
<b>Grand Total in the Quarter</b>	<b>237</b>	<b>£ 489,101</b>